

BETHEL UNITED PENTECOSTAL CHURCH
P.O. BOX 1749
BETHEL, AK 99559

Annual Business Meeting
October 20, 2020

1. Open in Prayer
2. Review Agenda
3. Minutes from 1/22/19
4. Pastor's Report
5. Growth Statistics
6. Financial Report
7. Ratify Board Members
Bro. Mark Charlie
Bro. Tad Lindley
8. Ratify Vice President
Bro. Mark Charlie
9. Open Discussion
10. Adjourn

Bethel United Pentecostal Church
Annual Business Meeting
1-22-19

1. Meeting opened at 7:10 p.m. with prayer and reading of Ephesians 4:3, 13.
Pastor Bradbury read from the by-laws church membership guidelines.
2. Agenda presented:
 - a. Steven Aluska moved accept the agenda; John Chakuchin second the motion
 - b. Passed by voice vote
3. Minutes from 2-28-18 read:
 - a. Ronda Phillips moved to accept the minutes; Steven Aluska second the motion
 - b. Passed by voice vote
4. Pastor Bradbury read the State of the Church Address.
 - a. Theme for 2019 is "Read your Bible every day."
 - b. Mark Charlie suggested a Bible reading audio app for cell phones, a great tool for Bible reading.
5. Financial report given:
 - a. Bonnie Bradbury made motion to accept; Ronda Phillips second the motion
 - b. Passed by voice vote
6. Request to ratify John Chakuchin as a board member for a two year term.
 - a. Steven Aluska made motion to ratify; Shawn Phillips second the motion
 - b. Passed by voice vote
7. Request to ratify Seth O'Brien as a board member for a two year term.
 - a. John Chakuchin made motion to ratify; Steven Aluska second the motion
 - b. Passed by voice vote
8. Ronda Phillips made motion to amend item #8 on the agenda to state:
Ratify Tad Lindley as Secretary; not ratify Mark Charlie as Vice Pres.
Mark Charlie's position as Vice Pres. continues thru 2019.
 - a. Sharon Chakuchin second the motion.
 - b. Passed by voice vote
9. Pastor Bradbury asked to ratify Tad Lindley for a two year term as Secretary.
 - a. John Chakuchin made the motion to ratify; Joe Pete second the motion
 - b. Passed by voice vote
10. Mark Charlie closed the meeting in prayer.
11. Ronda Phillips made motion to adjourn
 - a. John Chakuchin second the motion.
 - b. Meeting adjourned at 8:05 p.m.

Respectfully Submitted:



Sharon Chakuchin, Recording Secretary



Bethel United Pentecostal Church

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Lorin L. Bradbury, Ph.D,
Pastor/Licensed Psychologist

October 20, 2020

As your pastor, I continue to do my best to cast a vision for the future. It would have been interesting to have read a report tonight had I written it in January. At that time, the idea of a pandemic closing churches, impacting evangelism, causing fear, sickening millions, and costing the lives of more than a million people was still on another continent. But it crossed the oceans and it has become a part of our daily lives. Having said that, it is impossible for me to speak from the perspective I would have had in January.

Nevertheless, 2019 was a good year. We increased our average Sunday morning attendance over the previous year, and increased giving in the areas of tithing, and missions giving. These markers are significant indicators of a church's health. Looking ahead, we began 2020 with Vision 2020, believing 2020 would be a greater year than previous years. On March 18, 2020, everything changed. We closed our doors to live services for the next ten weeks. During that time, we learned to use media that had been available all along, but we had never put to use. For that opportunity we praise God.

On Pentecost Sunday, May 31, 2020, we again opened our doors for live services and continue using Facebook and KJNR. It seems that is the best we can do for now, but we look for the day that everyone can feel safe in returning to live services. I would like to report that we set a new a week ago Sunday evening with 85 people present. Praise God!

One of the things I have determined is to not be too focused on what we can't do, but move ahead with a vision, knowing there is a day coming that the church will be full and virtual church will no longer be a necessity. As a result, I set before you the goal of breaking ground for our new church next spring. I have included floor plans that you helped develop in the packet tonight. Pray that this becomes a reality.

God Bless You,

Lorin L. Bradbury, Pastor

CATEGORY	1993	1994	1995	1996	1997
TITHE	\$18,241.00	\$22,831.00	\$46,384.37	\$52,977.56	\$62,796.55
OFFERING		5,940.23	8,758.00	13,542.93	11,638.53
MISSIONS			461.00	1,468.41	7,490.97
SUNDAY SCHOOL AVE.	23	30	42	57	67

CATEGORY	1998	1999	2000	2001	2002
TITHE	\$75,497.97	\$89,111.47	99,054.35	121,599.31	119,256.73
OFFERING	29,086.42	30,982.29	26,492.42	17,136.50	16,623.90
MISSIONS	8,032.35	10,210.85	12,520.97	16,500.28	14,333.03
SUNDAY SCHOOL AVE.	68	70	70	74	78

CATEGORY	2003	2004	2005	2006	2007
TITHE	\$110,234.27	\$146,853.69	\$114,225.53	\$134,455.88	\$171,002.34
OFFERING	24,236.77	24,267.92	25,358.93	25,849.37	32,243.89
MISSIONS	16,276.04	17,196.94	8,430.94	20,641.09	17,379.49
SUNDAY SCHOOL AVE.	74	78	76	72	80

CATEGORY	2008	2009	2010	2011	2012
TITHE	\$174,409.42	\$165,782.57	\$174,250.37	\$177,445.94	\$172,205.87
OFFERING	28,250.50	22,728.19	24,019.03	20,750.01	17,879.39
HIS HOUR			18,090.71	18,108.07	14,929.01
MISSIONS	13,006.61	28,236.36	18,952.35	21,079.07	16,835.11
SUNDAY SCHOOL AVE.	76	87	89	84	77

CATEGORY	2013	2014	2015	2016	2017
TITHE	\$183,550.12	\$223,680.07	245,013.59	251,052.30	258,957.77
OFFERING	21,137.03	25,538.68	23,110.71	27,482.41	42990.27
HIS HOUR	13,630.00	9,874.00	7,687.00	8,214.00	3,210.00
MISSIONS	15,567.00	20,895.91	34,549.29	27,362.50	27,379.30
SUNDAY SCHOOL AVE.	94	98	102	114	109

CATEGORY	2018	2019
TITHE	\$254,210.12	\$280,772.55
OFFERING	26,947.22	24,811.26
HIS HOUR/BUILDING	7,868.30	7,510.00
MISSIONS	30,351.02	33,833.00
SUNDAY SCHOOL AVE.	95	97

BETHEL UNITED PENTECOSTAL CHURCH
P.O. BOX 1749
BETHEL, AK 99559

FINANCIAL REPORT
2019

	<u>FY19</u>	<u>FY18</u>
BALANCE FORWARD-CHECKING	\$51,394.89	\$18,416.64
INCOME		
Benevolent Offering	\$300.00	00.00
Bereavement Offering	00.00	00.00
Book Sales	37.99	33.00
Building Fund	3,686.00	3,968.30
His Hour	3,824.00	3,900.00
Kwethluk Offering	1,000.00	00.00
Missions		
CFC	24,158.00	19,673.00
Global Missions	6,707.00	5,571.00
Kwethluk	00.00	1,527.75
Mother's Memorial	31.00	283.50
NAM	1,223.00	275.00
SFC	1,464.00	2,026.77
Toksook Bay	250.00	200.00
Total Missions Offering	33,833.00	30,351.02
Offering	23,207.26	26,947.22
Tithes	271,267.55	254,210.12
Toksook Bay		
Offering	1,604.00	1,111.31
Rent	00.00	300.00
Tithe	9,505.00	7,400.00
Total Toksook Bay Income	11,109.00	8,811.31
Interest from Investments (From all accts)	1,448.70	1,134.79
TOTAL INCOME	\$349,713.50	\$329,355.76
TOTAL FUNDS AVAILABLE	\$401,108.39	\$347,772.40
EXPENDITURES		
Advertising	\$305.00	\$00.00
Bank Charges	420.00	121.00
Benevolent	39.20	00.00
Bereavement	674.99	00.00
Boiler Inspection	60.00	00.00

Building Maintenance	25,079.29	4,542.05
Building Planning	770.61	00.00
Building Site Preparation	62,986.55	00.00
Camp Pledge	00.00	1,000.00
Camp Meeting	3,193.15	2,406.23
Chamber	00.00	100.00
Electricity	4,381.98	4,259.76
Engineering Fees	\$00.00	\$1,235.00
Equipment	3,554.48	2,056.73
Equipment Repair	71.59	85.51
Evangelism	700.94	362.46
Evangelist Expense	24,370.92	21,574.58
Fuel	6,119.50	5,283.30
Gasoline	1,707.20	1,539.72
General Conference	00.00	791.90
Health Insurance	3,078.10	20,216.00
Holidays	1,145.68	674.25
Housing Allowance	36,000.00	36,000.00
Incorporation	00.00	25.00
Insurance	2,802.98	2,562.06
Intern Expenses	18.10	18.10
Janitorial	2,100.00	00.00
Janitorial Supplies	651.60	1,229.52
Kitchen Supplies	1,604.67	1,151.65
KJNR		
Electricity	4,746.06	4,670.98
Equipment	635.73	00.00
Internet	1,806.62	1,809.02
License	711.00	697.00
Total KJNR	7,899.41	7,177.00
Kwethluk		
Construction	720.48	4,702.88
Electricity	1,078.95	819.75
Equipment	00.00	168.84
Insurance	1,475.00	00.00
Travel (Gasoline)	280.36	52.10
Total Kwethluk	3,554.79	5,743.57
Ladies' Retreat - District	783.40	891.70
Landscape	761.52	330.67
Life Insurance	1,067.50	1,067.50
Literature	903.53	633.75
Media	20.00	50.00
Men's Retreat - Bethel		
Food	121.41	269.46
Fuel	00.00	98.71
Miscellaneous	88.43	25.00

Speaker	1,500.00	1,200.00	
Travel	845.28	588.95	
Total Men's Retreat - Bethel		2,555.12	2,182.12
Mid-winter Meeting		371.76	661.92
Ministerial Fees		958.50	2,970.00
Miscellaneous		44.00	60.29
Ministerial Training		00.00	78.96
Missions			
CFC	23,481.00	20,173.00	
Global	10,258.00	8,000.00	
NAM	1,000.00	1,300.00	
Mother's Memorial	2,000.00	3,025.00	
Nome	00.00	1,300.00	
SFC	3,000.00	2,000.00	
SOC	2,000.00	00.00	
Total Missions		41,739.00	35,798.00
Office Supplies		660.97	847.20
Pastoral Helps		00.00	9.89
Postage		220.16	50.00
Salaries		29,423.51	27,688.70
Scholarships		6,000.00	3,500.00
Sewage Removal		1,301.97	1,023.32
Sunday School Material		1,734.59	639.49
Telephone		1,901.20	1,935.32
Toksook Bay			
Building Maintenance	94.76	503.27	
Electricity	3,377.96	2,695.97	
Equipment	714.54	552.89	
Evangelist	00.00	119.99	
Freight	126.50	31.00	
Gasoline	87.61	00.00	
Insurance	1,052.00	862.00	
Janitorial Supplies	73.89	37.74	
Kitchen Supplies	111.16	51.33	
Mid-winter Meeting	379.01	00.00	
Ministerial Fee	639.00	00.00	
Miscellaneous	00.00	25.43	
Missions - CFC	25.00	25.00	
Missions - SFC	25.00	25.00	
Missions - SOC	25.00	00.00	
Office Supplies	19.45	00.00	
Travel	5,753.81	6,050.90	
Water & Sewer	750.00	845.00	
Total Toksook Bay		13,254.69	11,825.52
Van License		10.00	00.00
Van Repair		4,139.82	835.32

Water Testing	200.00	257.70
YAM	243.10	72.46
Youth Camp	3,075.00	3,758.49
Youth Mission Trip	00.00	1,614.85
Youth Night	281.85	577.22
Youth Retreat	5,845.74	4,075.22
TOTAL EXPENDITURES	\$310,788.32	\$223,591.00
NET INCOME	\$39,925.18	\$105,764.76
Reconciling Items		
Beginning Cash Balance	\$51,394.89	\$18,416.64
Plus Net Income	39,925.18	105,764.76
Plus From FNBA Savings	25,000.00	00.00
Plus From Money Market	25,000.00	00.00
Minus Rental Expenses	45,270.18	00.00
Minus Interest Earned	1,448.70	1,134.79
Minus Tithe from Rental	188.56	00.00
Minus To Money Market	70,000.00	70,000.00
Minus FICA	00.00	605.18
Minus Sales Tax Liability	00.00	1,046.54
ENDING BALANCE CHECKING	\$23,412.63	\$51,394.89

RENTAL BUSINESS
FINANCIAL REPORT
2019

	<u>FY19</u>	<u>FY18</u>
BALANCE FORWARD – CHECKING	\$14,958.55	\$359.13
INCOME		
Rental Income	\$103,176.89	\$107,632.21
TOTAL INCOME	\$103,176.89	\$107,632.21
TOTAL FUNDS AVAILABLE	\$118,135.44	\$107,991.34
EXPENDITURES		
Business License	00.00	150.00
Electricity	93.78	364.45
Equipment	2,527.30	00.00
Escrow Fee	\$230.00	260.00
Fuel	3,664.16	4,370.53
Income Tax	2,486.81	00.00
Insurance	4,477.00	3,803.00
Interest Expense	40,219.19	42,770.45
Late Fee	100.00	00.00
License	100.00	00.00
Maintenance	53,719.40	13,250.49
Office Supplies	39.96	00.00
Penalty	31.92	00.00
TOTAL EXPENSES	\$107,689.52	\$64,968.92
NET INCOME/LOSS	<\$4,512.63>	\$42,663.29
Reconciling Items		
Beginning Cash Balance	\$14,958.55	\$359.13
Minus Net Loss	4,512.63	42,663.29
Plus from Money Market	25,000.00	6,000.00
Plus Interest Income to General Account	13.72	5.60
Plus Tithe to General Account	188.56	00.00
Plus Security Deposits	00.00	6,055.54
Plus Sales Tax Liability	6,190.57	6,553.89
Plus Maintenance From General Account	45,270.18	00.00
Minus to General Account	25,000.00	00.00
Minus Mortgage Liability	40,675.33	38,124.07
Minus Security Deposits	00.00	1,055.16

Minus Sales Tax Liability	6,541.59	5,509.67
Minus Tithe to General Account	00.00	1,990.00
ENDING BALANCE RENTAL ACCOUNT	\$14,892.03	\$14,958.55

NOME
FINANCIAL REPORT
2019

	<u>FY19</u>	<u>FY18</u>
BALANCE FORWARD	\$5,592.48	\$4,340.75
INCOME		
Tithes	\$26,435.82	\$25,559.50
Offerings	28,551.21	25,665.92
Bethel	00.00	1,300.00
Missions		
CFC	2,130.08	1,2005.00
Global	00.00	5,001.00
Mother's Memorial	66.00	17.49
NAM	00.00	1,240.00
SFC	140.86	263.83
SOC	00.00	550.00
Total Missions Offering	2,336.94	8,277.32
NAM Support	00.00	1,000.00
Youth Camp Donation	00.00	740.00
Youth Fund Raising	391.50	1,279.96
Youth Mission Trip	00.00	100.00
TOTAL INCOME	\$57,715.47	\$67,922.70
TOTAL FUNDS AVAILABLE	\$63,307.95	\$72,263.45
EXPENSES		
Advertising	\$295.80	227.75
Bank Charges	45.65	40.34
Ministerial Dues	398.00	638.00
Housing Allowance	24,000.00	24,000.00
Rent	21,736.00	18,502.30
Camp Meeting	300.00	1,114.68
Church Supplies	00.00	525.87
Church Sign	232.37	
Depreciation	336.84	178.00
Evangelist Expense	1,968.80	4,917.41
Equipment	00.00	47.44
General Conference	00.00	848.80
HYC	00.00	571.97
Holidays	00.00	65.89
Insurance	700.00	706.75

Midwinter Retreat	458.48	435.96
Missions		
CFC	2,130.08	1,205.00
Global	00.00	5,001.00
SFC	145.00	270.00
Mother's Memorial	70.00	35.00
SOC	25.00	
Total Missions	2,370.08	8,301.00
Rent for Revival	00.00	1,315.05
Website	563.32	00.00
Youth Camp	350.00	2,514.04
Youth on Mission	00.00	1,213.52
TOTAL EXPENSES	\$53,522.97	\$66,164.77
NET INCOME	\$4,192.50	\$1,757.93
ENDING BALANCE	\$9,784.98	\$5,592.48

NOME BALANCE SHEET

Cash	\$9,784.98
Baptistery	712.00
Chairs	794.20
Net Equity	\$11,291.18

BALANCE SHEET
December 31, 2019

	<u>FY19</u>	<u>FY18</u>
Checking Account – Bethel	\$23,412.63	\$51,394.89
Checking Account – Nome	11,291.18	5,592.48
Checking Account – Rental	14,892.03	14,958.55
Rental Security Deposits	5,962.87	7,256.78
Savings –FNBA	51,585.73	76,509.29
Savings – AKUSA	375,087.92	328,842.29
CD – AKUSA	11,869.18	11,751.72
 TOTAL CASH ASSETS	 \$494,101.54	 \$496,306.00
 Church Building & Property	 \$750,000.00	 \$700,000.00
Rental Property	1,100,000.00	1,050,000.00
Toksook Bay Property	200,000.00	160,000.00
Kwethluk Property	120,000.00	140,000.00
KJNR Radio Station	40,000.00	40,000.00
2005 15 Passenger Van	5,000.00	4,000.00
Sound System	3,000.00	4,500.00
Computer	1,200.00	1,000.00
Computer	1,200.00	1,000.00
Laptop	1,500.00	00.00
Projector	400.00	400.00
Pianos	2,800.00	4,000.00
Baptistery	2,000.00	2,000.00
Carpet Cleaner	1,500.00	1,200.00
File Cabinets	500.00	300.00
150 Stacking Chairs	1,500.00	1,000.00
30 Folding Chairs	450.00	450.00
Folding Chairs in Toksook	450.00	450.00
Keyboard in Toksook	100.00	100.00
Folding Chairs in Kwethluk	750.00	00.00
 TOTAL OTHER ASSETS	 \$2,232,350.00	 \$2,110,400.00
 TOTAL ASSETS	 \$2,726,451.54	 \$2,606,706.00
 LIABILITIES		
Rental Property Note	\$553,714.93	\$594,390.28
*Security deposits	7,900.00	7,256.78

TOTAL LIABILITIES	\$561,614.93	\$601,647.06
NET WORTH	\$2,164,836.61	\$2,005,508.90

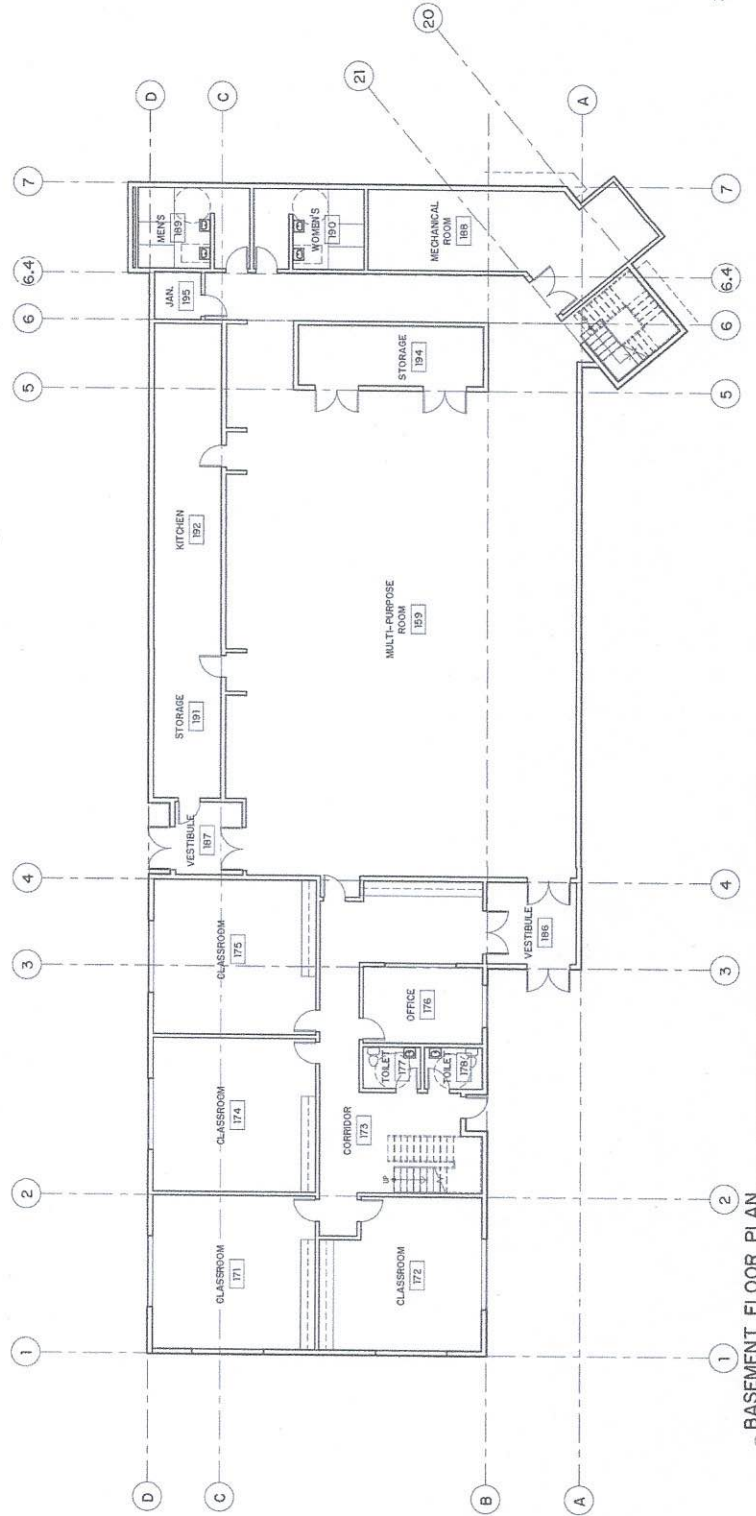
*At the time of this report, it was discovered the Security Deposit account was short \$1,937.13.

UNITED PENTECOSTAL CHURCH
 451 RIDGECREST DRIVE
 BETHEL, ALASKA
 JOB NO. 2K18039

61 NORTHARCHITECTS
 3400 SPENARD ROAD SUITE 12
 ANCHORAGE, ALASKA 99503
 PH. 507-274-4446

DATE 12.2023
 BASEMENT FLOOR PLAN

A2



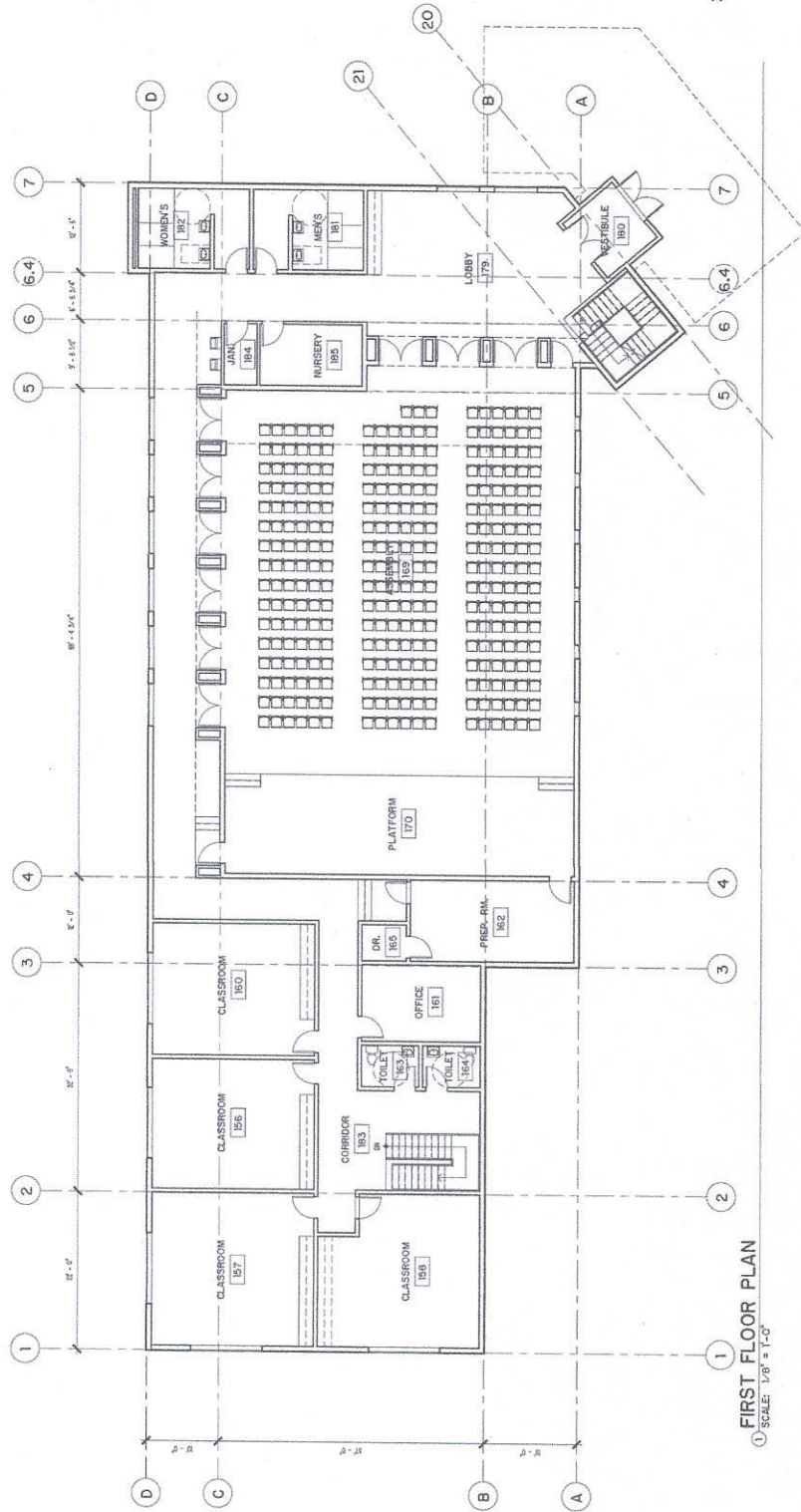
BASEMENT FLOOR PLAN
 1/8" = 1'-0"

UNITED PENTECOSTAL CHURCH
 451 RIDGECREST DRIVE
 BETHEL, ALASKA
 JOB NO. 2K18039

61 NORTHARCHITECTS
 3400 SPENARD ROAD, SUITE 12
 ANCHORAGE, ALASKA 99503
 PH: 907-274-4446

DATE: 12.28.20
 FIRST FLOOR PLAN

A1



FIRST FLOOR PLAN
 SCALE: 1/8" = 1'-0"